



Metro Louisville

Capital Improvement Program

Fiscal Year 2003 - 2004

AGENCY: Metro Health
PROJECT TITLE: Reconfiguring of Main Office Space
PROJECT NUMBER: 601
SCHEDULED to START: July 2003
SCHEDULED to END: June 2004

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other							-
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other		100,000					100,000
TOTAL	-	100,000	-	-	-	-	100,000

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction		60,000					60,000
Equipment		35,000					35,000
Personnel							-
Professional Services		5,000					5,000
Other							-
TOTAL	-	100,000	-	-	-	-	100,000

Description and Location:

The main offices of the Community Health Services Division of the Louisville Metro Health Department, located at 400 East Gray Street on the third floor, needs the layout modified in two areas—the southeast end and room 323—in order to accommodate more staff.

Purpose and Justification:

The purpose of the modification is to better utilize existing space in order to house more employees. This is desperately needed since the Community Health Services Division has almost doubled in size in the last five years and has downsized the number of sites staffs are housed in. These modifications would enable the division to house more staff at the main office on the third floor, which would in turn cut down on staff inefficiencies as well as the need to lease more space or purchase as much equipment. Being in one location has the added benefit of closer supervision and increased teamwork.